



Sri B. Somasekhara Reddy, IFS

P R E F A C E

I am glad that the Research and Development circle of the Forest Department is bringing out a statistical report, **Forests at a Glance, 2013**, which is a compilation of the most important and relevant facts and information on the activities of the Department, in a concise, easy to find format.

The Forest Utilisation Officer, Hyderabad and his statistical staff collect and compile information about the various aspects of the department and its activities every year and continuously update that information. The Forest Utilisation Officer brings out a more detailed publication called Facts and Figures. Forests at a Glance is an extract of the most important and relevant information from that detailed report in an easy to find format.

This booklet is helpful in quickly finding the most relevant and generally searched information about the Forest Department and its activities.

Forests at a Glance is useful to the general public as it helps them to know about the Department and its activities and the achievements of the Department in various fields.

This publication is also useful to the Foresters and other Departments, to quickly find the details of various activities, information about the various schemes being implemented by the department and achievements of the various wings of the department.

This booklet is also useful to the researchers, NGOs and policy makers as it provides the most relevant information about the Forest Department and its activities in a concise and useful format.

I congratulate the Research and Development wing of the Department for bringing out this report.

Date: 08-08-2013
Hyderabad

Prl. Chief Conservator of Forests & HoFF
Andhra Pradesh, Hyderabad

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1. ORGANISATIONAL SETUP

a. LIST OF OFFICERS INCLUDING DEPUTATIONS TO OTHER OFFICES

Sl. No.	Designation	Nos.
1	Prl. Chief Conservator of Forests & HoFF	1
2	Prl. Chief Conservator of Forests & Chief Wildlife Warden	1
3	Spl. Prl. Chief Conservator of Forests	1
4	Addl. Prl. Chief Conservator of Forests	50
5	Chief Conservator of Forests	23
6	Conservator of Forests	19
7	Dy. Conservator of Forests (I.F.S Cadre)	29
8	IFS (Probationary)	5
9	PS to PCCF	1
10	Dy. Conservator of Forests (State Cadre)	22
11	Assistant Conservator of Forests	158
12	Non-Executive Officers {CAO/AO/GA(T),GA(Non-T)}	19
13	Range Officers	426
14	Dy. Range Officers	391
15	Foresters	1298
16	Forest Beat Officers	2916
17	Assistant Beat Officers	1458
18	Ministerial and Others	3036

* As on 31-07-2013.

*Source: PCCF Office – M & A Sections.

b. NUMBER OF CIRCLES, DIVISIONS, RANGES, SECTIONS & BEATS

Sl. No.	Organization	Territorial	Functional	Total
1	Circles	12	14	26
2	Divisions	44	61	105
3	Ranges	204	222	426
4	Sections	930	759	1689
5	Beats	2611	305	2916

*Source: PCCF Office – M&A Sections.

2. ANDHRA PRADESH PROFILE

a. LAND USE PATTERN

Sl. No.	Land Use	Area in Sq.Kms	Percentage
1	Total Geographical Area	275068.00	100.00
2	Forest including Scrub	55664.31	20.23
3	Agriculture	168821.46	61.37
4	Land with Scrub	17137.66	6.23
5	Fallow Lands	10333.94	3.76
6	Green Lands	652.17	0.24
7	Settlements	2633.41	0.96
8	Vegetation Outside Forest	9132.87	3.32
9	Water Bodies	10343.00	3.76
10	Others	349.18	0.13

*Source: PCCF Office – GIS

b. ANDHRA PRADESH AT A GLANCE

Sl. No.	Economic Background	Unit	Total
1	Geographical Area	Sq.Kms	275068
2	Forest Area	Sq.Kms	63814
3	Forest Area to Geographical Area	%	23.20
4	Per Capita Forest Area	Ha.	0.075
5	Population (2011 Census)	Lakhs	846.66
	<i>Male Population 2011 Census</i>	Lakhs	425.10
	<i>Female Population 2011 Census</i>	Lakhs	421.56
	Sex Ratio (2011 Census)	For 1000 Male	992
6	Growth of Population of 2001-2011	%	11.10
7	Rural – Population (2011 Census)	Lakhs	563.12
8	Urban Population (2011 Census)	Lakhs	283.54
9	Density of Population as per 2011 Census	Per Sq.Km	308
10	M.P. Lok Sabha	No.	42
11	M.P. Rajya Sabha	No.	18
12	MLA	No.	295

(Contd...)

Sl. No.	Economic Background	Unit	Total
13	MLC	No.	90
14	No. of villages (2011 Census)	No.	27800
15	Towns (Statutory & Census)	No.	353
16	Districts (2011 Census)	No.	23
17	Revenue Divisions (2011 Census)	No.	81
18	Mandal Praja Parishads	No.	1097
19	Revenue Mandals (2011 Census)	No.	1128
20	Gram Panchayats (2011 Census)	No.	21895
21	Literacy (2011 – Census)	%	67.66
	<i>Male Literacy as per 2011 Census</i>	%	75.56
	<i>Female Literacy as per 2011 Census</i>	%	59.74
22	Scheduled Castes (2001 – Census)	Lakhs	123.39
23	Scheduled Tribes (2001 – Census)	Lakhs	50.24
24	Length of Sea-Coast	Kms	965
25	Live-Stock-Without dogs (2007-Census)	No	60200863
26	Live Stock–Cattle, Buffaloes (2007-Census)	No	24494758
27	Sheep & Goats (2007-Census)	No	35165464
28	Misc.-Pigs & other livestock (2007-Census)	No	540641
29	Poultry (2007-Census)	No	123984716
30	Forest Revenue for 2012-13	Rs. In Lakhs	16822.12
31	Forest Expenditure for 2012-13	Rs. In Lakhs	35623.087

*Source: Statistical Abstract of A.P

3. FOREST AREA

a. CLASSIFICATION OF FOREST AREA

Sl. No.	Region	Forest Area (Sq.Kms)	Percentage
1	Legal Status		
	Reserved	50479	79.10
	Protected	12365	19.38
	Un-Classed	970	1.52
	Total	63814	100.00
2	Ownership (Forest Department)	63814	100.00
3	Composition (Non-Coniferous Broad-Leaved)		
	Sal	47	0.07
	Teak	9145	14.33
	Others	54622	85.60
	Total	63814	100.00
4	Functional		
	Protected Forests	38450	60.25
	Production Forests	25364	39.75
	Total	63814	100.00

Source: Facts and Figures

b. DISTRICT & REGION WISE FOREST AREA AND POPULATION

Sl. No.	District Name	Geo-graphical Area (Sq. Km)	Forest Block (No.)	Forest Area (Sq. Km)	Population (in lakhs) 2011 Census	% of Forest Area to Total Forest Area	% of Forest Area to the Total G.A.
1	Adilabad	16128	235	7231.89	27.38	11.33	44.84
2	Nizamabad	7956	189	1812.15	25.52	2.84	22.78
3	Medak	9699	233	905.94	30.32	1.42	9.34
4	Rangareddy	7493	127	730.75	52.96	1.15	9.75
5	Hyderabad	217	0	0	40.10	0	0
6	Mahabubnagar	18432	86	3032.51	40.42	4.75	16.45
7	Nalgonda	14240	26	836.93	34.84	1.31	5.88
8	Karimnagar	11823	201	2544.83	38.12	3.99	21.52
9	Warangal	12846	112	3710.14	35.23	5.81	28.88
10	Khammam	16029	356	8436.94	27.98	13.22	52.64
Telangana Region		114863	1565	29242.08	352.87	45.82	25.46

(Contd...)

Sl. No.	District Name	Geo-graphical Area (Sq. Km)	Forest Block (No.)	Forest Area (Sq. Km)	Population (in lakhs) 2011 Census	% of Forest Area to Total Forest Area	% of Forest Area to the Total G.A.
11	Srikakulam	5837	79	686.41	26.99	1.08	11.76
12	Vizianagaram	6539	103	1193.03	23.43	1.87	18.24
13	Visakhapatnam	11161	188	4411.66	42.88	6.91	39.53
14	East Godavari	10807	161	3232.44	51.52	5.07	29.91
15	West Godavari	7742	50	811.66	39.35	1.27	10.48
16	Krishna	8727	60	664.28	45.29	1.04	7.61
17	Guntur	11391	118	1619.41	48.89	2.54	14.22
18	Prakasham	17626	130	4424.99	33.93	6.93	25.10
19	Nellore	13076	268	2519.37	29.66	3.95	19.27
Andhra Region		92906	1157	19563.25	341.94	30.66	21.06
20	Kurnool	17658	103	3515.49	40.47	5.51	19.91
21	Kadapa	15359	154	5002.95	28.85	7.84	32.57
22	Ananthapur	19130	103	1969.78	40.83	3.09	10.30
23	Chittoor	15152	184	4520.18	41.70	7.08	29.83
Rayalaseema Region		67299	544	15008.40	151.85	23.52	22.30
A. P. TOTAL		275068	3266	63813.73	846.66	100.00	23.20

*Source: Facts and Figures and Statistical Abstract of A.P

4. FOREST COVER

a. DISTRICTS – PERCENTAGE WISE FOREST COVER

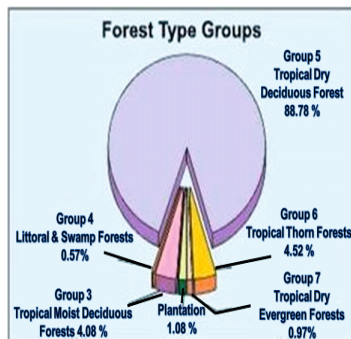
Region	Nos.	Area in Sq. Kms
No. of Districts having forest cover more than 33%	2	12996
No. of Districts having forest cover between 19 to 33%	4	14155
No. of Districts having forest cover between 0 to 19%	17	19238
Total:	23	46389

*Source: ISFR

b. CLASSIFICATION FOREST COVER IN DIFFERENT FOREST TYPES

Forest Type	2011 Assesment	
	Area (Sq. Km)	% to Total Forest Area
Plantation	501.00	1.08
Tropical Semi Ever Green Forests	0	0
Tropical Moist Deciduous Forests	1892.67	4.08
Littoral & Swamp Forest	264.42	0.57
Tropical Dry Deciduous Forests	41184.15	88.78
Tropical Thorn Forests	2096.79	4.52
Tropical dry Ever Green Forests	449.97	0.97
Total:	46389.00	100.00

Andhra Pradesh



*Source: ISFR

c. FOREST AND TREE COVER

Item	Unit	2011
Forest Cover of the State	Sq.Kms	46389
Of States Forest Cover	Percentage	16.86
Tree Cover outside Reserved Forests of the State	Sq.Kms	7152
Of State Tree Cover outside Reserved Forests	Percentage	2.60
Total Forest & Tree cover of the State	Sq.Kms	53541
Of State's Geographical Area	Percentage	19.46
Forest Cover of the Country	Sq.Kms	692027
Tree Cover of the Country	Sq.Kms	90844
Total Forest & Tree Cover of Country	Sq.Kms	782871
A. P. Percentage of Country's Forest & Tree Cover	Percentage	6.84

*Source: ISFR

d. DISTRICT WISE FOREST COVER IN ANDHRA PRADESH

District Name	Geo-graphical Area	2011 Assessment				% of GA	Change	Scrub
		Very Dense Forest	Moderate Dense Forest	Open Forest	Total			
Adilabad	16128	127	3643	2296	6066	37.61	-18	101
Ananthapur	19130	0	143	543	686	3.59	0	758
Chittoor	15151	0	1253	1318	2571	16.97	0	1680
Kadapa	15359	8	2450	1641	4099	26.69	0	1210
East Godavari	10807	72	2513	964	3549	32.84	-12	166
Guntur	11391	0	219	645	864	7.58	0	391
Hyderabad & Rangareddy	7710	0	47	344	391	5.07	0	253
Karimnagar	11823	0	979	699	1678	14.19	-5	365
Khammam	16029	28	5120	1782	6930	43.23	-182	42
Krishna	8727	0	83	230	313	3.59	0	214
Kurnool	17658	72	1488	549	2109	11.94	-2	644
Mahabubnagar	18432	329	537	1076	1942	10.54	-2	325
Medak	9700	0	81	504	585	6.03	-1	141
Nalgonda	14240	0	12	142	154	1.08	3	359
Nellore	13076	4	429	760	1193	9.12	0	772
Nizamabad	7956	0	217	979	1196	15.03	-2	140
Prakasham	17626	198	1691	1418	3307	18.76	-6	1148
Srikakulam	5837	0	108	508	616	10.55	0	471
Vizianagaram	6539	0	145	602	747	11.42	-2	340
Visakhapatnam	11161	0	2053	1386	3439	30.81	-6	1066
Warangal	12847	0	2426	642	3068	23.88	-23	155
West Godavari	7742	12	605	269	886	11.44	-23	27
Grand Total	275069	850	26242	19297	46389	16.86	-281	10768

*Source: ISFR

e. MANGROVE COVER

District Name	Very Dense Mangrove	Moderate Dense Mangrove	Open Mangrove	Total
East Godavari	0	63	125	188
Guntur	0	28	21	49
Krishna	0	35	74	109
Nellore	0	0	5	5
Prakasham	0	0	1	1
A.P. Total	0	126	226	352
India	1403	1658	1601	4662

*Source: ISFR

f. CIRCLE WISE FOREST COVER CHANGES

(Area in Sq. Kms)

Sl. No.	Name of the Circle	Very Dense Forest	Moderately Dense Forest	Open Forest	Scrub Forest	Non-Forest	Water Bodies	Total	En-croachment
1	Adilabad	482.93	3618.57	1446.84	811.16	706.97	34.83	7101.30	1.13
2	Ananthapur	0.03	198.59	1311.37	1355.96	1166.54	2.87	4035.36	0
3	FDPT Srisailam	7.79	1088.99	2538.94	2165.79	801.48	173.99	6776.98	0.66
4	Guntur	22.10	938.20	1996.05	2051.15	984.05	73.52	6065.07	0.53
5	Hyderabad	0	139.72	541.74	936.34	197.28	5.27	1820.35	0
6	Khammam	133.48	2331.51	2901.47	1764.86	784.43	29.60	7945.35	17.15
7	Kurnool	44.32	1186.85	2086.56	1216.86	1008.49	17.59	5560.67	0
8	Nizamabad	0	749.81	1311.10	445.63	212.98	12.02	2731.54	2.08
9	Rajahmundry	203.04	2869.43	651.76	445.65	239.94	243.11	4652.93	5.46
10	Visakhapatnam	34.86	2386.78	2643.57	842.42	652.21	12.46	6572.30	5.82
11	Warangal	0	2635.10	2458.60	563.17	689.03	38.83	6384.73	10.94
12	WLM-Tirupathi	3.18	257.06	2706.92	918.85	275.79	5.77	4167.57	0
State Total		931.73	18400.61	22594.92	13517.84	7719.19	649.86	63814.15	43.77

*Source: PCCF Office – GIS

g. FOREST COVER CHANGE MATRIX

(Area in Sq. Kms)

2010(Data of Sep 2010-Jan2011)	2011 (Data of Sep 2011 - Mar 2012)						Total of 2010
	VDF	MDF	OF	Scrub	NF	Water	
Very Dense Forest	931.73	0	0	0	0	0	931.73
Moderately Dense Forest	0	18400.61	0.01	0.31	7.55	0	18408.48
Open Forest	0	0	22587.85	1.13	62.30	0	22651.28
Scrub	0	0	5.48	13510.64	34.19	0	13550.31
Non-Forest	0	0	1.58	5.76	7615.15	0	7622.49
Water	0	0	0	0	0	649.86	649.86
Total of 2011	931.73	18400.61	22594.92	13517.84	7719.19	649.86	63814.15
Net Change	0	-7.87	-56.36	-32.47	96.70	0	

*Source: PCCF Office – GIS

5. GROWING STOCK

a. DISTRIBUTION OF GROWING STOCK IN DIFFERENT CANOPY COVER CLASSES

Sl. No.	Canopy cover class	Area in Sq. Kms	Total growing stock in million M ³	Growing stock per Ha in cubic meter
1	Dense (>0.4)	28309	168.66	59.58
2	Open (0.1 – 0.4)	19498	56.89	29.18
3	Scrub (<0.1)	4898	6.53	13.34
Total		52705	232.08	

*Source: A.P. forest inventory report

b. CIRCLE WISE GROWING STOCK IN ANDHRA PRADESH

Sl. No.	Circle	Dense Total Volume	Open Total Volume	Scrub Total Volume	Total Volume	Circle Average (Per Ha)
		(in Million M ³)				(in Cu M)
1	Adilabad	25.08	7.62	0.44	33.14	46.67
2	Ananthapur	2.19	1.59	0.47	4.25	10.53
3	Guntur	7.80	2.12	0.25	10.17	16.79
4	Hyderabad	0.51	0.63	0.28	1.42	7.80
5	Khammam	29.22	12.95	0.41	42.59	53.60
6	Kurnool	8.00	2.25	0.47	10.72	19.27
7	Nizamabad	3.06	4.46	0.24	7.76	28.39
8	Rajahmundry	23.90	2.33	0.20	26.42	56.79
9	Srisailam	11.11	5.97	0.76	17.84	26.33
10	Tirupathi	7.76	3.92	0.21	11.89	28.52
11	Visakhapatnam	29.57	6.12	2.33	38.01	57.84
12	Warangal	20.46	6.94	0.47	27.87	43.66
Total		168.66	56.89	6.53	232.08	36.37

*Source: A.P. Forest inventory report

6. FOREST PRODUCTION

a. COMMODITY WISE MINOR FOREST PRODUCE

(Quantity in Quintals & Value in lakhs)

Sl. No.	Name of the Commodity	2010-11		2011-12		2012-13	
		Qty	Value	Qty	Value	Qty	Value
1	Gum Karaya	1294.77	168.94	1973.21	319.43	1261.51	193.95
2	Gum Thiruman	7.43	0.39	2.16	0.15	0.18	0.01
3	Gum Olibanum	43.57	1.70	67.36	2.87	38.10	1.84
4	Gum Kondagogu	39.38	3.52	24.59	2.84	101.20	16.01
5	Gum Dikamali	0	0	0	0	0	0
6	Myrobolans	4979.61	28.20	5362.36	40.95	4327.28	33.10
7	Nuxvomica	1271.85	25.43	3685.03	80.12	649.65	14.01
8	Seeded Tamarind	21545.54	399.44	26323.77	393.24	18037.96	279.94
9	Deseeded Tamarind	3123.27	95.03	1164.61	45.09	4137.75	135.39
10	Tamarind Seed	56.87	0.29	12.86	0.08	68.70	0.48
11	Pungam Seed	798.61	7.61	501.22	4.86	880.57	8.47
12	Cleaning nuts	72.53	0.64	105.12	1.21	34.67	0.42
13	Marking nuts	915.30	3.03	3579.54	17.73	1303.52	7.35
14	Mohwa Seed	442.26	4.01	2569.88	30.36	143.85	1.89
15	Mohwa Flower	1222.61	7.99	8641.44	60.54	2260.98	15.83
16	Honey	1624.07	174.53	3417.89	409.15	1555.59	185.64
17	Sheekakai	787.29	4.72	356.13	2.14	603.59	3.62
18	Soap nuts	1533.48	30.13	781.52	14.21	1396.44	12.68
19	Hill Brooms (Nos.)	315195	141.01	226156	93.91	127066	39.31
20	Hill Brooms (Qtls.)	0	0	0	0	0	0
21	Wild Brooms (Qtls.)	0	0	331.10	10.89	174434.96	21.59
22	Wild Brooms (Nos.)	0	0	0	0	0	0
23	Adda leaf	1134.73	8.51	1134.73	8.51	0	0
24	Naramamidi Bark	1336.31	34.56	2401.18	67.13	960.77	26.79
25	Teripods	0	0	0	0	0	0
26	Maredugeddal	310.43	21.73	123.21	8.65	277.53	27.76
27	Others	745.52	10.03	0	2.11	0	0.63
28	Medicinal Herbs	0	8.29	0	8.65	0	1.82
Total			1179.73		1624.82		1028.53

*Source: GCC-Vishakapatnam

b. COMMODITY WISE AGRICULTURAL PRODUCE

(Quantity in Quintals & Value in lakhs)

Sl. No.	Name of the Commodity	2010-11		2011-12		2012-13	
		Qty	Value	Qty	Value	Qty	Value
1	Dry Amla	111.33	3.19	157.70	5.26	71.36	3.02
2	Annato Seed	16.96	0.66	4.15	0.23	486.48	23.14
3	Rajmah Red	13.63	0.35	344.01	16.50	609.13	27.48
4	Rajmah White	1.50	0.04	0	0	0.90	0.06
5	White Beans	15.71	0.40	0	0	2.72	0.08
6	Niger Seed	0	0	0	0	0	0
7	Coffee	184.13	10.55	179.09	13.26	478.73	28.63
8	Cuttings	240.97	5.45	1546.01	31.27	1593.15	36.72
9	Paddy	1686.27	17.29	19643.01	214.61	74272.23	892.19
10	Maize	870.23	19.09	1091.93	12.55	9470.34	112.69
11	Turmeric	853.85	112.18	800.82	57.38	1976.13	134.16
12	Chillies	265.13	21.68	1387.07	102.71	2165.09	120.80
13	French Beans (Red)	0	0	0	0	0	0
14	French Beans (White)	0	0	0	0	0	0
15	Jowar	0	0	0	0	0	0
16	Ground Nut	0	0	0	0	0	0
17	Redgram	0	0	0	0	0	0
18	Cashew nuts	0	0	0	0	0	0
19	Cotton	0	0	0	0	0	0
20	Soya been	339.43	6.70	1127.79	13.85	136.28	1.67
21	Wheat	0	0	0	0	0	0
22	Gilli seed	0	0	0	0	0	0
23	Black Gram	0	0	0	0	0	0
24	Green Gram	0	0	0	0	0	0
25	Others (AP)	0	0	0	0	0	0
Total			197.58		467.62		1380.64
ABSTRACT							
1	Minor Forest Produce		1179.73		1624.82		1028.53
2	Agricultural Produce		197.58		467.62		1380.64
Total			1377.31		2092.44		2409.17

*Source: GCC-Vishakapatnam

**c. SUPPLY OF FOREST PRODUCE TO MAJOR WOOD
BASED INDUSTRIES**

Sl. No.	Name of Industry	2011-12			
		Nature	Production Capacity Tonnes P.A	Raw material	Supply Nos / M. Tonnes
1	A. P. Paper Mill, Rajahmundry	Paper	174500	Bamboo	1292750/ 21545
2	Bhadrachalam Paper Mills Board Ltd.	Paper	300000	Bamboo	1011000/ 16850
3	Sirpur Paper Mills, Kagaz Nagar	Paper	138300	Bamboo	295020/ 4917

*Source: PCCF Office - Production

**d. PHYSICAL TARGETS AND ACHIEVEMENTS OF
FOREST PRODUCE (DET)**

Sl. No.	Name of the Species	2011-12		2012-13	
		Physical Targets	Achievements	Physical Targets	Achievements
1	Teak (Cmt)	15652.66	10594.50	19460.07	9056.53
2	Non-Teak (Cmt)	3486.08	1547.66	1655.00	1639.92
I	Timber Total (Cmt)	19138.74	12142.16	21115.07	10696.45
3	Casuarina (Cmt)	13938.00	355.00	7006.00	857.48
4	Non-Teak (Cmt)	37287.00	15.42	0	3179.78
5	Teak (Cmt)	5446.00	6335.00	5071.00	5106.71
6	Eucalyptus (Cmt)	7703.90	15893.00	8641.63	5902.27
II	Fuel - Total (Cmt)	64374.90	22598.42	20718.63	15046.24
7	Teak (Nos.)	31930.00	20173.00	50094.00	12217.00
8	Non-Teak (Nos.)	5531.00	3096.00	0	3090.00
9	Eucalyptus (Nos.)	200.00	1170.00	0	0
III	Poles Total (Nos.)	37661.00	24439.00	50094.00	15307.00
10	Long Bamboo (Nos.)	15449467	12339850	12312535	15074778
11	Bamboo Industrial Cuts (Nos.)	3818770	1112987	1795366	292731
IV	Bamboo Total (Nos.)	19268237	13452837	14107901	15367509

*Source: PCCF Office - Production

e. FOREST OUT TURN

Sl. No.	Year	Forest Department				
		Major Forest Produce			Minor Forest Produce	
		Timber (in Cmt.)	Fuel Wood (in Cmt.)	BIC (Nos)	Bamboo (Nos)	Beedi Leaf (S.B.s)
1	2008-09	12253.49	57950.00	-	11084212	516000
2	2009-10	13251.89	7999.00	-	12882173	431100
3	2010-11	12302.55	15464.04	21625	9375187	300200
4	2011-12	12142.16	22598.45	1112987	12339850	349272
5	2012-13	10696.45	15046.24	292731	15074778	397020

*Source: PCCF Office Production & STC

7. FOREST PRODUCES (BEEDI LEAVES)

a. COLLECTION OF BEEDI LEAVES, REVENUE & EXPENDITURE

(Qty in S.B's & Value in Lakh Rupees)

Sl. No.	Financial Year & Beedi Leaf Season	Quantity of Leaf Collected in S.B.s	Gross Revenue	Expenditure	Net Revenue
1	2007-08 (2007)	606300	7347.000	4286.000	3061.000
2	2008-09 (2008)	516000	5634.808	3801.075	1833.733
3	2009-10 (2009)	431100	5476.781	3299.708	2177.073
4	2010-11 (2010)	300200	4639.000	2583.000	2056.000
5	2011-12 (2011)	349272	7346.411	2949.796	4396.615
6	2012-13 (2012)	397020	12662.200	3794.480	8867.720

*Source: PCCF Office - STC

Note: One Standard Bag is of 1000 Bundles.

As a major welfare activity, the Government of Andhra Pradesh vide G.O. M.S. No 43 Dated 10-04-2006 of E.F.S & T. (For III) Department have decided to distribute the net revenue to the Beedi leaf collectors every year in proportion to the quantity of Beedi leaf collected by them as per wage cards.

b. AMOUNT DISTRIBUTED AMONG THE BEEDI LEAF COLLECTORS

Financial year & BL Season	Total Revenue Distributed (Net Revenue) (Rs. in Crores)	Total No. of Beedi leaf Collectors Benefited
2007-08 (2007)	30.61	260100
2008-09 (2008)	17.82	191622
2009-10 (2009)	20.76	151551
2010-11 (2010)	19.67	(Approx) 250000
2011-12 (2011)	40.80	(Approx) 250000

*Source: PCCF Office - STC

c. BEEDI LEAF – CIRCLEWISE UNITS OPERATED TARGETS AND ACHIEVEMENTS

Sl. No	Name of the Circle	2011-12			2012-13		
		Nos	SBs		Nos	SBs	
		Units	Target	Achievements	Units	Target	Achievements
1	Adilabad	84	122828.598	115840.542	68	107300.000	101728.230
2	Nizamabad	22	12114.149	13752.440	23	9400.000	10284.300
3	Hyderabad	12	5805.499	6348.620	6	2300.000	2733.000
4	Warangal	106	109083.815	89473.706	68	68530.000	73417.390
5	Khammam	56	153115.000	123314.278	49	134800.000	104887.340
6	Srisaillam	2	425.510	542.850	3	700.000	778.020
Total		282	403372.571	349272.436	217	323030.000	293828.280

*Source: PCCF Office - STC

8. REVENUE REALIZED AND EXPENDITURE

a. REVENUE ACHIEVED

(Rs. in Lakhs)

Major Heads	2008-09	2009-10	2010-11	2011-12	2012-13
MH-101-Sale of Timber & Other Forest Produce					
(01) – Sale of Timber	2995.925	3612.397	3157.47	2431.48	2478.39
(02) – Sale of Bamboo	1409.138	1563.777	1423.95	1887.47	2212.41
(03) – Sale of Firewood & Charcoal	45.737	89.746	29.17	48.74	74.93
(04) – Sale of Other Forest Produce	16.037	13.218	55.92	12.38	12.44
(05) – Receipts form Beedi Leaf	38.326	25.674	13.77	31.52	34.46
(06) – Receipts from teak plants	1270.186	1787.923	1501.57	2191.55	1733.47
(07) – Receipts from Cashew plantations	29.074	25.337	13.54	42.29	41.89
(08) – Receipts from other plantations	122.762	55.708	67.07	157.68	232.00
(09) – Receipts from Red Sanders	173.036	94.149	42.09	13.92	370.50
(10) – Receipts from thinning Operations	89.027	225.921	0	0	2.92
Total: 101:	6189.248	7493.850	6304.55	6817.03	7193.41
MH 800 – Other Receipts:					
(01) – Leave Salary Contribution	0	0.372	0.01	0	0.20
(02) – Fines and Forfeitures	48.482	38.478	23.10	21.15	17.22
(03) – Rents from Buildings	44.521	12.539	6.98	7.82	9.00
(04) – Compounding fee	1509.697	2023.520	2105.47	2130.91	2229.85
(05)–Receipts from charitable Inst	0.730	0.425	0	0.01	1.13
(06) – Lease Charges collected from APFDC	0	0	0	0	0
(77) – User charges	134.710	101.215	114.24	106.59	108.32
(80) – Sale proceeds of dead stock, Waste paper and Other articles	15.807	46.474	0.68	18.25	34.02
(81) – Other Receipts	775.918	620.622	4318.87	5783.88	7228.97
Total: 800:	2529.865	2843.645	6569.35	8068.61	9628.71
MH-111 - Receipts from Zoo Parks					
(01) – Zoological Parks	0	0	0	0	0
Grand Total:	8719.113	10337.495	12873.90	14885.64	16822.12

*Source: PCCF Office - Budget Section

b. PLAN AND NON-PLAN EXPENDITURE

(Rs. in Lakhs)

Sl. No.	Details	2008-09	2009-10	2010-11	2011-12	2012-13
1	Plan	13093.180	5710.275	4391.808	7100.906	8459.010
2	Non –Plan	13257.374	20336.560	23336.120	26013.646	27164.077
Total:		26350.554	26046.835	27727.928	33114.552	35623.087

*Source: PCCF Office - Budget Section.

9. SOCIAL FORESTRY

a. 63rd VANAMAHOTSAVA 2012

The 63rd Vanamahotsava 2012 was celebrated on 31-07-2012. The slogan for this year Vanamahotsava was "Twenty Lakhs Trees Plantation in a single day". At Hyderabad the programme was launched by Hon'ble Chief Minister of Andhra Pradesh Sri N. Kiran Kumar Reddy in Thumalluru Village of Maheswaram Mandal of Ranga Reddy District. The Hon'ble Minister for Forests, Hon'ble Home Minister for Andhra Pradesh and other dignitaries attended the tree planting programme.

Vanamahotsava celebrations were simultaneously conducted at all the District Head Quarters throughout the state on 31st July 2012. The participants in the Vanamahotsava Programme included, the elected people representatives, VSS members, NGOs, School and College Students, Government Officials and General Public. The Forest Department had made elaborate arrangements for taking-up planting of Twenty Lakhs Trees in a single day. As against the Target of planting a Total of Rs. (16.143) Lakhs saplings were planted in (668) locations throughout the State.

The Forest Department had raised 30 Crores of seedlings for taking up planting during the rainy season for supply to General Public and other organizations with a nominal cost for taking up planting. Further, the government is providing amount to the people who survived their plantations in the field @ Rs.50/- , 30/- & 21/- for 1 to 3 years respectively under MGNREGS programme through Rural Development Department. The nurseries of the department are also established covering all the Mandals throughout the state. Apart from the Forest Department, the other Government organizations such as ITDA, DWMA, Horticulture, TTD, SCCL, APFDC, MA & UD and Other agencies i.e., Paper Mills have also raised seedlings for taking up planting programme in their areas during the rainy season as per the targets given by the Government.

b. PLANTING AND PUBLIC DISTRIBUTION OF SEEDLINGS – 2012-13

(Seedlings No. in Lakhs)

Sl. No.	Name of the Circle	Name of the District	Forest Department			Other Agencies	Grand Total [6+7]	Seedlings Utilized	
			Territorial Division	Social Forestry Division	Total			Total Seedlings Utilized	% Utilized
1	2	3	4	5	6	7	8	9	10
1	Visakhapatnam	Visakhapatnam	55.25	81.32	136.57	496.72	633.29	848.77	134.03
		Vizianagaram	13.15	19.36	32.51	118.25	150.76	202.74	134.48
		Srikakulam	15.38	22.64	38.02	138.26	176.28	236.26	134.03
Sub Total:			83.78	123.32	207.10	753.23	960.33	1287.77	134.10
2	Vijayawada	East Godavari	29.26	43.06	72.32	263.03	335.35	449.47	134.03
		West Godavari	4.80	7.06	11.86	43.11	54.97	73.67	134.02
		Krishna	13.55	19.95	33.50	121.85	155.35	208.22	134.03
Sub Total:			47.61	70.07	117.68	427.99	545.67	731.36	134.03
3	Guntur	Guntur	3.13	4.61	7.74	28.19	35.93	48.16	134.04
		Nellore	9.42	13.86	23.28	84.68	107.96	144.69	134.02
		Prakasam	11.4	16.77	28.17	102.46	130.63	175.08	134.03
Sub Total:			23.95	35.24	59.19	215.33	274.52	367.93	134.03
4	Anantapur	Chittoor	7.04	10.37	17.41	63.32	80.73	108.33	134.19
		Anantapur	4.31	6.35	10.66	38.77	49.43	66.25	134.03
Sub Total:			11.35	16.72	28.07	102.09	130.16	174.58	134.13
5	Kadapa	Kurnool	1.55	2.28	3.83	13.92	17.75	23.79	134.03
		Kadapa	4.50	6.63	11.13	40.49	51.62	70.57	136.71
Sub Total:			6.05	8.91	14.96	54.41	69.37	94.36	136.02
6	Warangal	Khammam	3.84	5.65	9.49	34.48	43.97	98.69	224.45
		Warangal	2.52	3.70	6.22	22.62	28.84	38.65	134.02
		Karimnagar	6.47	9.52	15.99	58.14	74.13	100.30	135.30
Sub Total:			12.83	18.87	31.7	115.24	146.94	237.64	161.73
7	Hyderabad	Rangareddy	3.72	5.47	9.19	33.42	42.61	62.12	145.79
		Nalgonda	4.99	7.34	12.33	44.84	57.17	88.26	154.38
		Mahabubnagar	6.22	9.15	15.37	55.87	71.24	95.47	134.01
Sub Total:			14.93	21.96	36.89	134.13	171.02	245.85	143.76
8	Nizamabad	Medak	8.10	11.92	20.02	72.83	92.85	134.90	145.29
		Nizamabad	4.73	6.96	11.69	42.53	54.22	72.70	134.08
		Adilabad	5.24	7.71	12.95	47.07	60.02	80.44	134.02
Sub Total:			18.07	26.59	44.66	162.43	207.09	288.04	139.09
Grand Total			218.57	321.68	540.25	1964.85	2505.10	3427.53	136.82

*Source: PCCF Office - Social Forestry

c. SPECIES WISE TALL AND VERY TALL SEEDLINGS RAISED BY ALL AGENCIES FOR THE PLANTING SEASON 2012-13

(in thousands)

Name of the Species	Social Forestry	Territorial	Other Agencies	Total
Ravi	38.64	99.36	12.00	150.00
Marri	14.56	18.12	14.77	47.45
Neem	1709.58	644.79	62.64	2417.01
Peltophorum	395.60	64.17	4.00	463.77
Kanuga	1740.14	568.99	77.05	2386.18
Raintree	219.44	31.22	2.00	252.66
Badam	64.61	7.92	0	72.53
Devakanchanam	25.33	0	0	25.33
Panasa	18.70	36.59	0	55.29
Gulmohar	97.38	19.11	3.80	120.29
T.Maddi	102.12	121.12	3.00	226.24
Ponna	2.15	1.20	0	3.35
Seemabadam	4.38	0	0	4.38
Legastromia	7.54	0	0.50	8.04
Gangaravi	93.33	1.00	0.00	94.33
Kadamalli	0	0	0	0
Seemaruba	30.31	133.89	12.85	177.05
Bandaru	1.25	0.24	0.00	1.49
Rela	1.50	32.77	0.00	34.27
Neredu	1332.20	407.73	83.89	1823.82
Kadamba	0.40	0	0	0.40
Others	41724.45	18168.99	3419.90	63313.34
Tall Seedlings Total:	47623.61	20357.21	3696.40	71677.22
Ravi	58.03	5.00	1.05	64.08
Marri	18.66	5.00	1.03	24.69
Neem	210.51	7.27	20.50	238.28
Others	1175.72	79.36	1783.24	3038.32
Very Tall Seedlings Total:	1462.92	96.63	1805.82	3365.37
All Total:	49086.53	20453.84	5502.22	75042.59

*Source: PCCF Office - Social Forestry

d. BLOCK & AVENUE PLANTATIONS – UNDER SOCIAL FORESTRY

Name of the District / Circle	Block Plantation (Hectares)			Avenue Plantation (Kms)		
	2010-11	2011-12	2012-13	2010-11	2011-12	2012-13
Ananthapur	4.00	10.10	0	33.00	7.50	13.00
Chittor	1.00	10.00	0	0	7.50	35.00
Ananthapur Circle	5.00	20.10	0	33.00	15.00	48.00
Guntur	9.00	0	0	12.50	56.50	0
Prakasham	0	15.00	10.00	40.00	30.00	35.00
Nellore	0	5.00	900.00	25.00	20.00	15.00
Guntur Circle	9.00	20.00	910.00	77.50	106.50	50.00
Hyderabad	10.00	7.00	6.00	18.00	20.00	0
Mahabubnagar	28.00	62.00	67.00	74.00	68.00	42.00
Nalgonda	0	53.00	20.00	74.00	56.00	6.00
Hyderabad Circle	38.00	122.00	93.00	166.00	144.00	48.00
Kadapa	0	13.85	5.00	12.50	20.00	0
Kurnool	0	30.00	0	75.00	30.00	0
Kadapa Circle	0	43.85	5.00	87.50	50.00	0
Nizamabad	0	0	4.00	27.00	26.00	0
Adilabad	43.00	0	0	40.00	40.00	0
Sangareddy	10.00	5.00	10.00	68.00	102.00	0
Nizamabad Circle	53.00	5.00	14.00	135.00	168.00	0
Krishna	216.00	11.56	0	35.00	32.33	20.00
West Godavari	200.00	30.00	30.00	51.00	34.00	42.00
East Godavari	0	0	0	119.00	119.00	153.00
Vijayawada Circle	416.00	41.56	30.00	205.00	185.33	215.00
Visakhapatnam	20.00	14.60	20.00	25.50	85.00	16.00
Vijayanagaram	5.00	10.00	0	19.00	40.00	4.00
Srikakulam	0	20.00	0	36.00	50.00	14.00
Vizag Circle	25.00	44.60	20.00	80.50	175.00	34.00
Warangal	17.00	0	0	7.50	5.00	60.00
Karimnagar	8.00	10.00	30.00	25.00	40.00	25.00
Khammam	48.00	35.00	10.00	70.00	35.00	31.00
Warangal Circle	73.00	45.00	40.00	102.50	80.00	116.00
State Total	619.00	342.11	1112.00	887.00	923.83	511.00

*Source: PCCF Office - Social Forestry

e. CIRCLE – WISE BAMBOO AREA IN ANDHRA PRADESH

(Area in Ha.)

Name of the Circle	Pure Bamboo	Dense Bamboo	Medium Bamboo	Scattered Bamboo	Total Bamboo	Bamboo Area in Percentage
Adilabad	39740	36759	30798	43714	151011	21.3
Ananthapur	2021	0	2021	5052	9094	2.3
Guntur	5377	6145	8450	7682	27654	4.3
Hyderabad	0	0	0	0	0	0.0
Khammam	39435	74174	49673	23473	186755	23.5
Kurnool	29715	32262	22923	14433	99333	17.9
Nizamabad	0	0	0	0	0	0.0
Rajahmundry	13260	29172	45967	47735	136134	29.3
Srisaillam	39273	15526	10046	31053	95898	16.0
Tirupathi	11803	10117	5058	7587	34565	8.3
Visakhapatnam	74698	35931	62406	52005	225040	34.2
Warangal	19339	11376	11376	21615	63706	10.0
Total	274661	251462	248718	254349	1029190	16.1

*Source: A.P. Forest inventory report

10. PROTECTION (VIGILANCE)

a. O.R. CASES

Sl. No.	Year	No. of Cases Booked	Value of Material (Rs. In Lakhs)	'C' Fees collected (Rs. In Lakhs)
1	2008-09	39364	844	1604
2	2009-10	27342	613	1985
3	2010-11	35138	822	2100
4	2011-12	35343	794	2137
5	2012-13	33661	1125	2226

* Source: PCCF Office - Protection

b. U.D.O.R. CASES

Sl. No.	Year	No. of Cases Booked	Value of Material (Rs. In Lakhs)	No. of Vehicles Seized
1	2008-09	6556	1588	1981
2	2009-10	5214	1265	1430
3	2010-11	6516	1411	2092
4	2011-12	5569	1134	2377
5	2012-13	5227	1272	2632

* Source: PCCF Office - Protection

c. RED SANDERS CASES

Sl. No.	Year	No. of Cases Booked	Qty in Tones	No. of Vehicles Seized	No. of persons arrested
1	2008-09	668	797	223	455
2	2009-10	880	922	384	650
3	2010-11	1373	1250	772	1591
4	2011-12	1546	1430	977	2651
5	2012-13	1488	1390	1002	3139

* Source: PCCF Office - Protection

11. WILD LIFE

a. NATIONAL PARKS

Sl. No.	Name of the National Park	Area in Sq. Kms	Districts
1	Sri Venkateswara National Park (Part of S.V. Wildlife Sanctuaries)	353.63	Chittoor
2	KasuBrahmananda Reddy National Park	1.43	Hyderabad
3	Mrugavani National Park	3.60	Ranga Reddy
4	Mahavir HarinaVanasthali National Park,	14.59	
5	Rajiv Gandhi National Park	2.30	Kadapa
6	Papikonda National Park	1012.85	Khammam, East & West Godavari

*Source: PCCF Office -WL Section

b. WILD LIFE SANCTUARIES

Sl. No.	Name of the Wildlife Sanctuary	Area in Sq. Kms	Districts
1	Kawal Wildlife Sanctuary& Tiger Reserve	893.00	Adilabad
2	Pranahita Wildlife Sanctuary	136.02	Adilabad
3	Siwaram Wildlife Sanctuary	29.81	Adilabad & Karimnagar
4	Kinnerasani Wildlife Sanctuary	635.40	Khammam
5	Coringa Wildlife Sanctuary	235.70	East Godavari
6	Rajiv Gandhi Wildlife Sanctuary	3568.00	Guntur, Kurnool, Mahabubnagar, Prakasham & Nalgonda
7	Rollapadu Wildlife Sanctuary	6.14	Kurnool
8	Gundla Brahmeswara Wildlife Sanctuary	1194.00	Kurnool & Prakasham
9	Sri Lanka Malleswaram Wildlife Sanctuary	464.42	Kadapa
10	Nelapattu Wildlife Sanctuary	4.58	Nellore
11	Pulicat Wildlife Sanctuary	500.00	Nellore
12	Sri Venkateswara Wildlife Sanctuary	525.97	Chittoor&Kadapa
13	Penusila Wildlife Sanctuary	1030.85	Nellore &Kadapa
14	Kolleru Wildlife Sanctuary	308.55	West Godavari & Krishna
15	Koundinya Wildlife Sanctuary	357.60	Chittoor
16	Kambalakonda Wildlife Sanctuary	70.70	Visakhapatnam
17	Eturunagaram Wildlife Sanctuary	803.00	Warangal
18	Pakhal Wildlife Sanctuary	860.20	Warangal
19	Krishna Wildlife Sanctuary	194.81	Krishna & Guntur
20	Pocharam Wildlife Sanctuary	129.84	Medak&Nizamabad
21	Manjeera Wildlife Sanctuary	20.00	Medak

*Source: PCCF Office - WL Section

c. DEER PARKS

Sl. No	Name of the Deer Park	Area in Ha.	Districts
1	Jawaharlal Nehru Tourist Complex, (JLTC)	26.00	Ranga Reddy (Shamirpet)
2	Pillalamarri Deer Park	5.80	Mahabubnagar
3	KinnerasaniDeer Park	14.50	Khammam (Paloncha)
4	Chittoor Deer Park	3.25	Chittoor
5	Kandaleru Deer Park	25.00	Nellore
6	TTD Deer Park	7.42	Tirupati (Tirumala)
7	LMD Deer Park	12.5	Karimnagar

*Source: PCCF Office - WL Section

d. ZOOLOGICAL PARKS

Sl. No.	Name of the Zoo Park	Area in Ha.	Year of Establishment
1	Nehru Zoological Park, Hyderabad	152.00	1959
2	Sri Venkateswara Zoological Park, Tirupati	2212.00	1987
3	Indira Gandhi Zoological Park, Visakhapatnam	240.00	1972
4	Vana Vignan Kendhram (Mini Zoo), Warangal	19.22	1985

*Source: PCCF Office - WL Section

12. FOREST DEVELOPMENT AUTHORITY (FDA)

a. 13th FINANCE COMMISSION

Sl. No	Year	Area in Ha.		Rs. in Lakhs	
		Targets	Achievement	Releases	Expenditure
1	2	3	4	5	6
1	2010-11	171	90	168.628	124.916
2	2011-12 (Revalidated)	393	393	284.579	260.322
3	2011-12 (Regular)	1197	1485	572.000	512.167
4	2012-13	1456	1461	300.000	300.000
Total		3217	3429	1325.207	1197.405

*Source: PCCF Office – FDA

b. NATIONAL AFFORESTATION PROGRAMME (NAP)

Sl. No	Year	No. of FDAs formed	Physical Targets (in Ha.)	Physical Achievements (in Ha.)	Finance Releases (in Lakhs)	Finance Expenditure (in Lakhs)	No. of VSS formed
1	2002-03	13	0	0	933.260	120.117	700
2	2003-04	10	9600	6312	1044.000	894.287	698
3	2004-05	5	10065	9231	1421.430	1182.323	0
4	2005-06	3	12410	11924	737.000	1060.061	138
5	2006-07	0	14025	10010	1030.140	1199.451	0
6	2007-08	6	3739	3357	1036.700	761.882	203
7	2008-09	10	6710	9074	1154.000	1258.568	593
8	2009-10	0	7393	11001	1159.971	1577.042	0
9	2010-11	0	3265	3178	1047.500	1164.890	0
10	2011-12	0	4053	4032	1515.680	1324.172	0
11	2012-13	0	1315	1338	271.110	605.617	0
Total		47	72575	69457	11350.791	11148.410	2332

*Source: PCCF Office – FDA

c. NATIONAL BAMBOO MISSION

Sl. No.	Year	Area in Ha.		Rs. in Lakhs	
		Targets	Achievement	Releases	Expenditure
1	2	3	4	5	6
1	2007-08	500	0	112.800	17.508
2	2008-09	389	393.00	42.650	90.482
3	2009-10	142	385.20	75.000	100.807
4	2010-11	572	267.74	40.000	26.414
5	2011-12	250	202.15	0	35.741
6	2012-13	300	0.70	20.000	22.448
Total		2153	1248.79	290.450	293.400

*Source: PCCF Office – FDA

d. DISTRICT WISE VSS, BENEFICIARIES AND AREA

Sl. No	Name of the District	No of V.S.S.	No of Beneficiaries			Area Covered in Ha.
			Male	Female	Total	
1	Adilabad	1124	68800	60791	129591	125687.57
2	Ananthapur	281	3703	2469	6172	62835.04
3	Chittoor	491	33115	27225	60340	113763.41
4	East Godavari	529	26656	33172	59828	114805.82
5	Guntur	180	7283	2820	10103	26080.34
6	Kadapa	370	18328	13464	31792	113939.11
7	Karimnagar	363	109856	89849	199705	95594.70
8	Khammam	507	48832	40997	89829	116663.46
9	Krishna	59	7774	580	8354	8136.34
10	Kurnool	247	38349	17777	56126	69477.13
11	Mahaboobnagar	279	44912	55608	100520	72236.85
12	Medak	251	31292	49387	80679	67804.17
13	Nalgonda	174	12702	33110	45812	38996.71
14	Nellore	292	17439	12927	30366	64593.06
15	Nizamabad	260	46794	136407	183201	73104.43
16	Prakasham	203	5138	12716	17854	63422.88
17	Rangareddy	123	35974	46791	82765	35349.86
18	Srikakulam	282	13082	12084	25166	29020.30
19	Visakhapatnam	908	51504	39885	91389	78289.21
20	Vizianagaram	265	7348	6520	13868	31492.38
21	West Godavari	213	13638	37733	51371	41454.14
22	Warangal	317	21918	50649	72567	77251.89
Total		7718	664437	782961	1447398	1519998.80

* Source: PCCF Office - SFDA / CFM

**e. SCHEME WISE PHYSICAL AND FINANCIAL TARGETS
AND ACHIEVEMENTS DURING THE YEAR 2012-13**

Sl. No.	Name of the Scheme	Rupees in Lakhs		In Ha.
		Financial Releases including opening balance	Expenditure	Physical Achievements
1	2	3	4	5
1	NAP (Forest Development Agency)	271.11	605.62	1338.00
2	National Bamboo Mission	20.00	22.45	0.70
3	13 th Finance Commission (Revalidation)	300.00	300.00	1461.00
4	13 th Finance Commission (Regular)	1000.93	791.26	2173.00 (Adv. Works)
5	Dr. Y.S. Rajashekar Reddy Smruthi Vanam Project	272.00	479.53	0
6	Green India Mission	89.53	5.63	0
Total		1953.57	2204.49	2799.70 2173.00 (Adv. Works)

* Source: PCCF Office - FDA

**13. COMPENSATORY AFFORESTATION FUND
MANAGEMENT AND PLANNING AUTHORITY
(CAMPA)**

**a. ANNUAL PLAN OPERATION AMOUNTS RECEIVED AND
EXPENDITURE INCURRED FROM THE ADHOC CAMPA (MoEF)**
(Rs. in Lakhs)

Year	Amount received from Adhoc CAMPA (MoEF)	Approved Annual Plan of Operations (APO)	Expenditure incurred
2009-10	8978.320	8728.965	1086.965
2010-11	12074.440	12531.753	8282.856
2011-12	11857.000	16980.821	15385.415
2012-13	11960.390	15340.000	11038.498
TOTAL	44870.150	53581.539	35793.734

* Source: PCCF Office - CAMPA

b. EXPENDITURE INCURRED ON DEVELOPMENTAL ACTIVITIES UNDER CAMPA

(Rs. in Lakhs)

Sl. No	Name of the Circle / Component	Expenditure incurred under CAMPA during 2011 -12			Expenditure incurred under CAMPA during 2012 -13		
		CA	NPV	Total	CA	NPV	Total
1	Adilabad	56.936	1436.367	1493.303	64.143	1028.324	1092.467
2	Ananthapur	151.758	513.699	665.457	235.506	511.855	747.361
3	Guntur	69.404	1201.007	1270.411	125.827	997.078	1122.905
4	Hyderabad	17.268	1914.949	1932.217	67.484	479.988	547.472
5	Khammam	308.567	1053.522	1362.089	99.374	776.650	876.024
6	Kurnool	119.518	866.931	986.449	99.814	593.436	693.250
7	Nizamabad	24.575	654.220	678.795	26.092	706.638	732.730
8	Rajahmundry	128.371	1018.428	1146.799	128.643	543.339	671.982
9	Visakapatnam	7.301	1017.962	1025.263	26.760	933.284	960.044
10	Warangal	0.749	754.756	755.505	1.606	722.632	724.238
11	WLM Tirupathi	117.742	902.291	1020.033	90.243	844.965	935.208
12	FDPT Srisailam	49.794	759.221	809.015	22.876	468.991	491.867
13	APFA Dulapally	0	508.734	508.734	0	429.435	429.435
14	R&D Hyd	0	509.139	509.139	0	386.685	386.685
15	WLM Hyd	0	284.727	284.727	0	167.708	167.708
16	AO, O/o PCCF (HoFF), Hyd.	0	82.511	82.511	0	0	0
17	Director, Zoo Parks, Hyd	0	411.518	411.518	0	87.686	87.686
18	WLM Eluru	0	243.429	243.429	0	231.700	231.700
19	Social Security Fund with PCCF's Office	0	200.000	200.000	0	0	0
20	IT&C through DFO Hyd	0	0	0	0	139.737	139.737
Total		1051.983	14333.411	15385.394	988.368	10050.131	11038.499

*Source: PCCF Office - CAMPA

14. MAHATMA GANDHI NATIONAL RURAL EMPLOYMENT GUARANTEE SCHEME (MGNREGS) WORKS IMPLEMENTED BY FOREST DEPARTMENT 2012-13

Forest Department is participating in implementation of MGNREGS and taking up forestry operations in the Reserved Forest areas and outside.

Raising of plantations and Soil & Moisture Conservation works and habitat improvement works are being taken up in the Vana Samrakshana Samithies areas and other forest areas.

Raising of Nurseries, Avenue Plantations and Plantations in community lands and institutions etc., are being taken up by the Social Forestry wing outside the Reserved Forest areas.

Large number of nurseries are being raised under the Mahatma Gandhi Vana Nursery (MGVN) Program as a part of MGNREGS. These nurseries are being raised to produce good quality seedlings of tree species which are preferred by the people and which are suitable to the agro climatic conditions of the district concerned. 1293 MGVN nurseries are established in the state at the rate of 2-3 nurseries in each mandal by the Forest Department under MGNREGS. In each MGVN nursery, about 70,000 to 80,000 plants of forest species will be raised each year and will be handed over to the Rural Development Department for planting on the lands of farmers. 8.23 crore seedlings were raised during 2011-12.

PHYSICAL PROGRESS OF MGNREGS

Item	2011-12	2012-13
Annual Work Plan (Rs. in Crores)	206.08	139.54
Total Expenditure (Rs. in Crores)	151.55	80.25
Total wage employment generated (Lakh Person days)	60.51	37.32
Block Plantation Raised (in Ha.)	1809	1807.50
Avenue Plantations Raised (in Kms)	915	987.95
Total Seedlings Raised under MGVN (Rs. in Crores)	8.23	-
Enrichment Plantations Raised (in Ha.)	-	91.00

*Source: PCCF Office - MGNREGS.

**15. CIRCLE WISE DIVERSION OF FOREST AREA AND COMPENSATORY
AFFORESTATION UNDER FOREST (CONSERVATION) ACT 1980
OF ANDHRA PRADESH AS ON 31-03-2013**

Sl. No.	Name of the Circle	Forest area diverted in hectares	C.A. Stipulation (in Ha.)			Addl. C.A., Penal C.A. & Safety Zone	Financial amount required to be deposited by user agency (Rs in La.)	Implementation of stipulation				Amount spent till the end of reporting quarter (Rs in Lakhs)	Balance area to be afforested (in Ha.)		
			In Forest Land	In Non Forest Land	Total (5+6)			Fund made available by user agency (Rs in La.)	On Forest Land	On Non-Forest land	Total (11+12)		On Forest Land	On Non-Forest land	Total (15+16)
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Telugu Ganga Project	10371.40	0	10400.00	10400.00	0	2904.37	2822.10	0	10400.00	10400.00	2914.78	0	0	0
2	Adilabad	5858.05	277.52	861.64	1139.16	1195.28	1193.79	1200.01	1473.50	770.30	2243.80	943.15	4.05	163.10	167.15
3	Ananthapur	670.15	116.44	1822.31	1938.75	391.96	2673.37	2666.68	433.83	888.18	1322.01	671.23	74.85	939.06	1013.91
4	Guntur	2831.88	1981.86	2752.70	4734.57	93.58	7681.69	7678.69	1823.89	1168.40	2992.29	774.53	251.55	1584.30	1835.85
5	Hyderabad	814.10	44.53	1521.95	1566.48	18.58	933.16	927.78	60.62	1176.38	1237.00	578.83	2.49	218.86	221.35
6	Khammam	9375.41	1816.07	1701.37	3517.44	247.92	1922.76	1891.22	2679.90	754.50	3434.40	1346.58	319.83	197.13	516.96
8	Nizamabad	199.57	72.78	62.81	135.59	22.60	176.03	176.03	105.15	33.15	138.30	92.36	2.25	17.66	19.91
9	Rajahmundry	2826.76	460.57	3487.13	3947.70	1165.51	3092.41	3542.78	943.48	2618.41	3561.89	591.76	682.60	868.72	1551.32
10	Visakhapatnam	303.21	35.07	1348.86	1383.93	0.50	1654.97	1654.97	35.57	135.20	170.77	130.91	0	1213.66	1213.66
11	Warangal	2563.82	735.72	419.73	1155.45	1127.17	2942.74	2847.33	458.20	65.23	523.43	75.78	478.24	410.00	888.24
12	FDPT Srisaillam	847.47	7.76	984.81	992.57	1.90	2098.73	2059.57	7.76	790.58	798.34	948.65	50.79	199.97	250.75
13	WLM Tirupathi	468.07	286.24	840.34	1126.58	144.61	894.69	840.79	525.91	742.75	1288.66	414.44	14.25	70.97	85.22
14	WLM Hyderabad	128.53	0	0	0	0	0	0	0	0	0	0	0	0	0
Grand Total		39261.85	6721.23	27029.71	33750.94	4463.79	30208.10	30347.34	9393.98	20962.28	30356.25	10347.99	1935.60	6050.35	7985.95

* Source: PCCF Office – FCA (M)

16. FOREST SETTLEMENT (RoFR)

a. DISTRICT -WISE INDIVIDUAL TITLES GIVEN UNDER RoFR AS ON 31.03.2013

Sl. No.	Name of the District	Individual Claims Approved		Certificate of Titles Issued	
				No. of Titles	Extent in Acres
		Claims	Extent in Acres	Claims	Extent
1	2	3	4	5	6
1	Adilabad	36416	132561	34977	126425
2	Ananthapur	392	683	392	683
3	Chittoor	110	148	110	148
4	Guntur	2470	4842	2470	4842
5	East Godavari	7490	28836	7490	28836
6	Karimnagar	1746	2943	1720	2906
7	Khammam	31961	114082	31961	114082
8	Krishna	911	1519	904	1498
9	Kurnool	698	1849	698	1849
10	Mahabubnagar	932	2214	932	2214
11	Medak	2269	1963	2269	1963
12	Nalgonda	4510	9637	4510	9637
13	Nellore	365	271	365	271
14	Nizamabad	2934	5343	2934	5343
15	Prakasham	3375	8708	1950	7777
16	Ranga Reddy	715	1212	715	1212
17	Srikakulam	14565	29073	14565	29073
18	Visakha-patnam	32545	65053	28577	53210
19	Vizianagaram	12880	35966	12880	35966
20	YSR District	67	121	67	121
21	Warangal	14016	41315	14016	41315
22	West Godavari	1189	2645	1189	2645
TOTAL:		172556	490984	165691	472016

*Source: PCCF Office - LR / TW

**b. DISTRICT-WISE COMMUNITY TITLES GIVEN UNDER RoFR
AS ON 31.03.2013**

Sl. No.	Name of the District	Community Claims Approved		Certificate of Titles Issued	
				No. of Titles	Extent in Acs.
		Claims	Extent in Acers	Claims	Extent
1	2	3	4	5	6
1	Adilabad	408	270232	408	270232
2	Ananthapur	1	20	1	20
3	Chittoor	42	27832	42	27832
4	Guntur	0	0	0	0
5	East Godavari	369	210009	369	210009
6	Karimnagar	0	0	0	0
7	Khammam	144	96304	144	96304
8	Krishna	0	0	0	0
9	Kurnool	22	15335	22	15335
10	Mahabubnagar	1	2	1	2
11	Medak	50	15543	50	15543
12	Nalgonda	0	0	0	0
13	Nellore	0	0	0	0
14	Nizamabad	7	2879	7	2879
15	Prakasham	57	55	26	0
16	Ranga Reddy	0	0	0	0
17	Srikakulam	274	17179	274	17179
18	Visakhapatnam	328	115229	328	115229
19	Vizianagaram	170	38832	170	38832
20	YSR District	0	0	0	0
21	Warangal	134	118122	134	118122
22	West Godavari	130	51689	130	51689
TOTAL:		2137	979262	2106	979207

*Source: PCCF Office - LR / TW

17. FOREST RESEARCH

There are eighteen Research Centers under the control of four Research Divisions located at Hyderabad, Warangal, Tirupathi and Rajahmundry which attend to the Forestry problems in their respective jurisdictions. The Research and Development Circle which was created in 1971-72 with Head Quarters at Hyderabad and presently headed by APCCF rank Officer to ensure effective co-ordination of various research activities taken up in the research centers to document the research findings and disseminate the information for practical application in the field.

a. FOREST RESEARCH CENTERS IN ANDHRA PRADESH

Sl. No.	Name of the Research Center	Name of the Research Division	Total Area in Ha	Activities being taken up
1	Regional Forest Research Centre, Mulugu, Medak Dist.	State Silviculturist, Hyderabad	132.00	Experimental plots, improved Nursery Technology, Seed Collection centre. Vermicompost/Organic Compost Production unit
2	Field Research Station, Dulapally, RR Dist		37.00	Experimental plots, improved Nursery Technology, Medicinal Plants Seed centre. Vermicompost/Organic Compost Production unit
3	Regional Forest Research Centre, Diwanacheruvu Rajahmundry	State Silviculturist, Rajahmundry	125.00	Experimental plots, improved Nursery Technology, Seed Collection Centre, Vermicompost/Organic Compost Production unit
4	Field Research Station, Bathulavarigudem near Eluru		15.00	Experimental plots
5	Field Research Station, Kambalakonda, Visakhapatnam		5.00	Improved Nursery Technology
6	Field Research Station, Vakalapudi		5.00	Casurina Breeding Programme
7	Diwanacheruvu, Rajahmundry		102.00	Experimental plots

Sl. No.	Name of the Research Center	Name of the Research Division	Total Area in Ha	Activities being taken up
8	Sri SrinivasaVanam Field Research Station (SVFRS), Kukkaladoddi, Kadapa, Dist.	State Silviculturist, Tirupati	145.00	Experimental plots, improved Nursery Technology, Vermicompost/Organic Compost Production unit
9	SKVFRS, Mangapuram		50.00	Experimental plots, improved Nursery Technology, Vermicompost/Organic Compost Production unit
10	Bio-Technology Research Centre, Tirupati		100.00	Experimental plots, improved Nursery Technology, Seed Collection Centre, Tissue Culture, Bio-Fertilizers and Bio-Pesticides production unit
11	Field Research Station, Nellore		100.00	Medicinal Plant Garden and Medicinal Plant Tree Species plots
12	Field Research Station, Sri Kalahasthi		61.00	Medicinal Plant Tree Species Plots and other Research Plots
13	Field Research Station, Achutapuram, Khammam Dist.	Forest Geneticist, Warangal	105.00	Experimental plots, improved Nursery Technology, Vermi compost/Organic compost production unit
14	Field Research Station, Jakaram, Warangal Dist.		60.00	Experimental plots, improved Nursery Technology, Vermi compost/Organic compost production unit
15	Field Research Station, Kesamudram, Warangal Dist.		25.00	Experimental plots, improved Nursery Technology, Vermi compost/Organic compost production unit
16	Field Research Station, Mahadevpur, Karimnagar Dist.		35.00	Experimental plots, improved Nursery Technology
17	Field Research Station, Warangal		2.00	Improved Nursery Technology, Seed Collection Centre, Vermi compost/Organic compost production unit
18	Field Research Station, Allipally near Achutapuram of Khammam Dist.		101.35	Experimental plots, improved Nursery Technology

*Source: PCCF Office - R&D Circle

b. EXPENDITURE INCURRED UNDER VARIOUS SCHEMES

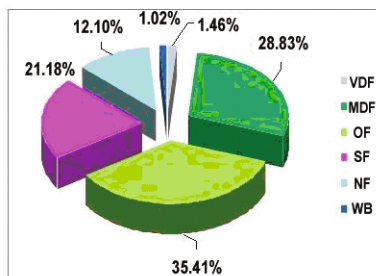
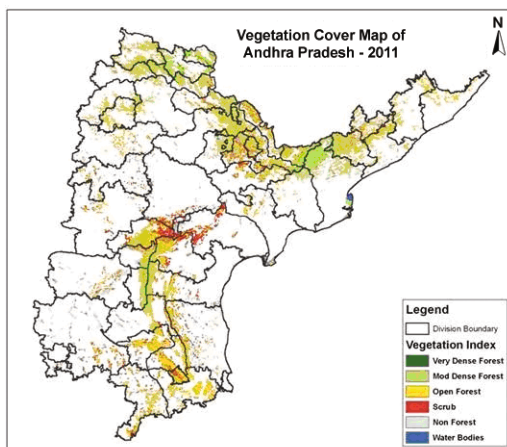
(Rs. In Lakhs)

Sl. No.	Division	2011-12		2012-13	
		Budget released	Expenditure Incurred	Budget released	Expenditure Incurred
1	AP State CAMPA	524.650	509.140	390.600	386.688
2	Tree and Pasture Seed Development	50.000	49.996	50.000	42.012
3	Silviculture Research	8.070	9.444	20.000	25.214
4	Publicity	30.000	29.803	25.000	20.690
5	13 th Finance Commission	21.850	21.690	94.490	12.803
6	Conference of Ptries-11 (COP-11)	-	-	100.00	84.538
Total		634.57	620.073	680.090	571.945

18. GEOMATICS OF ANDHRA PRADESH

a. VEGETATION OF COVER MAP OF ANDHRA PRADESH

There is a well established Geomatic Centre in Forest Department. Keeping in tune with recent technologies the Geomatic Centre of Forest Department utilized the recent innovations of Remote Sensing, Geographical Information System (G.I.S.), Global Positioning System (G.P.S.) for its Planning, Management and Monitoring of forest resources.



b. DISTRICT WISE VEGETATION STATISTICS

(Area in Ha.)

Sl. No.	District	Gross Notified Forest Area	Dense Canopy			Open Canopy		
			2009	2010	2011	2009	2010	2011
1	Adilabad	710129	433269	410155	410150	135005	145008	144684
2	Nizamabad	176841	63727	63660	63660	80030	79950	79847
3	Medak	96311	11321	11321	11321	51894	51718	51263
4	Rangareddy	75888	12206	12195	12195	21467	21294	21213
5	Hyderabad	0	0	0	0	0	0	0
6	Nalgonda	88904	985	985	1006	18898	18898	22033
7	Mahabubnagar	304284	49564	49564	49564	132340	132340	132340
9	Warangal	402345	148039	147769	147575	171888	171524	171784
8	Karimnagar	236133	115939	115935	115935	74977	74986	74076
10	Khammam	794535	185332	247004	246499	293808	291915	290147
11	Visakhapatnam	463136	169163	169152	169113	168368	168251	168206
12	Srikakulam	72172	13462	13462	13453	44031	44014	43696
13	Vizianagaram	121937	59676	59598	59598	52476	52469	52455
14	East Godavari	323539	255909	255893	255858	22071	22021	21846
15	West Godavari	77303	51215	51215	51215	15891	15655	14779
16	Krishna	64452	174	174	174	28593	28559	28551
17	Guntur	182479	29	29	8	34741	34730	31399
18	Nellore	238000	19155	19155	19155	95577	95446	95326
19	Prakasham	448106	114291	114291	114291	168052	168042	167966
20	Kurnool	355479	87098	87098	87098	93752	93752	93499
21	Kadapa	504131	65715	65712	65051	266947	266934	250151
22	Ananthapur	194560	87	87	87	34895	34895	34869
23	Chittoor	450767	39567	39567	40228	252877	252874	269362
ANDHRA PRADESH		6381431	1895923	1934021	1933234	2258578	2265275	2259492

(Contd..)

(Contd..)

Sl. No	District	Scrub			Blanks / Others			Water Bodies		
		2009	2010	2011	2009	2010	2011	2009	2010	2011
1	Adilabad	76009	81298	81116	62223	70186	70697	3621	3483	3483
2	Nizamabad	16485	16544	16497	15668	15756	15906	932	932	932
3	Medak	28451	28335	28066	4376	4668	5392	270	270	270
4	Rangareddy	38720	38544	38613	3219	3579	3591	275	275	275
5	Hyderabad	0	0	0	0	0	0	0	0	0
6	Nalgonda	50163	50177	68304	18015	18001	29169	854	854	3186
7	Mahabubnagar	109140	109121	109094	7229	7248	7275	6012	6012	6012
8	Warangal	18442	18586	18438	60897	61387	61469	3079	3079	3079
9	Karimnagar	37970	37903	37879	6438	6500	7434	804	804	804
10	Khammam	176700	177288	176486	73704	75368	78443	2960	2960	2960
11	Visakhapatnam	67925	67914	67895	57589	57649	57752	167	167	167
12	Srikakulam	10201	10211	10211	3443	3450	3777	1035	1035	1035
13	Vizianagaram	6285	6285	6136	3444	3529	3692	44	44	44
14	East Godavari	18597	18566	18293	10056	10153	10635	16906	16906	16906
15	West Godavari	5332	5341	5211	4804	5032	6039	59	59	59
16	Krishna	21073	21061	21061	7266	7312	7320	7346	7346	7346
17	Guntur	107279	107108	88757	34263	34445	23701	6168	6168	3826
18	Nellore	72569	72316	72021	47700	48084	48499	2995	2995	2995
19	Prakasham	113236	112962	112565	50546	50830	51303	1981	1981	1981
20	Kurnool	79152	69145	69145	97841	97848	98101	7635	7635	7635
21	Kadapa	126445	126366	114836	43570	43665	42904	1454	1454	1418
22	Ananthapur	71050	71024	70962	88478	88504	88592	50	50	50
23	Chittoor	109203	109203	120198	48631	48636	50228	486	486	523
ANDHRA PRADESH		1360427	1355298	1351784	749400	761830	771919	65133	64995	64986

*Source: PCCF Office - GIS

19. A.P. FOREST DEVELOPMENT CORPORATION LTD, HYDERABAD

a. PHYSICAL ACHIEVEMENTS

(Area in Ha)

Sl. No	Species	31 ST MARCH 2012	31 ST MARCH 2013
1	Eucalyptus (Seed Origin)	15983.94	12734.20
2	Eucalyptus (Clonal)	40358.92	44197.06
3	Bamboo	12068.56	10559.47
4	Cashew	9526.22	8950.86
5	Coffee	4010.00	4010.00
6	Teak	844.32	929.32
7	Medicinal Plants	524.80	524.80
8	Casuarina, Pines and other Miscellaneous species	352.29	317.78
Total		83669.05	82223.49

*Source: APFDC, Hyderabad.

b. RAISING OF PLANTATION

Sl. No	Species	Area Planted in Ha				
		2008-09	2009-10	2010-11	2011-12	2012-13
1	Eucalyptus	5965.35	5805.97	3167.30	4137.80	3547.60
2	Bamboo	432.63	514.45	459.04	152.25	70.00
3	Cashew – Gap Planting	101.55	65.00	98.00	0	0
4	Coffee – Enrichment Planting	149.00	101.00	0	41.37	32.49
5	Teak	0	0	0	0	0
6	Others	0	0	0	0	0
Total		6648.53	6486.42	3724.34	4331.42	3650.09

*Source: APFDC, Hyderabad.

c. PRODUCTIVITY OF VARIOUS PLANTATIONS

Sl. No	Species	2008-09	2009-10	2010-11	2011-12	2012-13
1	Eucalyptus-Pulpwood (MT)	65000	85000	185000	214413	220000
2	Bamboo-industrial cuts (MT)	3000	4000	5500	2119	1130
3	Long Bamboo (Nos)	2675000	2950000	3250000	3279000	3100000
4	Cashew (MT)	400.00	430.00	300.00	400.00	146.00
5	Coffee (MT)	1054.00	667.00	901.00	452.86	546.00
6	Pepper (MT)	13.25	123.79	30.00	18.50	15.00

*Source: APFDC, Hyderabad.

20. A.P. FOREST ACADEMY, DULAPALLY, HYDERABAD

The State Institute of Forestry Training (SIFT) was established in 1987 to cater the training needs of Forestry. It is renamed as AP ForestAcademy in 2001.

The vision is to develop Andhra Pradesh Forest Academy into a premier institute not only in Andhra Pradesh but also in the country. It should be equipped with modern technologies and expertise for imparting effective training in participatory Forestry and Natural resource: Management to in-service officials, NGOs and Others.

In addition to the training, the Andhra Pradesh Forest Academy is also engaged in extension and publicity activities. The following periodical publications are published.

Monthly News Letter (Vana samrakshini), APFA News Letter (Quarterly), Vana Gnapika (souvenir of FSO Training), Posters (4), Documentary Films (6), Training Manuals/Books (8), Children and Forest Education (CAFE), Vana Chaitanyam (Kalajathas) in 3 divisions (40 Villages) etc.

TRAININGS CONDUCTED AT A.P. FOREST ACADEMY, DULAPALLY

(In Nos.)

Sl. No	Category		2008-09	2009-10	2010-11	2011-12	2012-13
1.	No of Trainings		92	96	71	92	94
2.	V.S.S.		(No. of Participants Attended)				
	C.P.s	Male	112	78	9	0	0
		Female	2	0			
	Members	Male	85	18			
		Female	0	0			
3.	NGOs / CEWs	Male	90	41	30	0	0
		Female	0	0			
4.	Officers & Executive Staff	C.F.s	37	36	86	79	89
		D.F.O.s	37	66	52	63	48
		D.C.F.s	2	3	16	54	6
		A.C.F.s	8	48	113	136	55
		F.R.O.s	109	41	150	195	202
		D.R.O.s	43	83	95	288	177
		F.S.O.s	275	230	579	753	654
		F.B.O.s	558	481	585	941	914
		A.B.O.s	203	213	262	448	351
5.	Ministerial Staff	Mgr/AO	6	0	0	2	2
		Suptds.	41	7	0	11	34
		TO/TAs	64	34	0	21	20
		Sr.Assts.	48	38	10	20	56
		Jr.Assts.	94	34	19	7	47
		Typists/ Steno	41	12	42	1	189
6.	Others		34	66	48	169	499
Total:			1889	1529	2096	3188	3343

*Source: APFA Dulapally